

**Expenditure 2022/23 - Model Agreement Clause 3.4**  
**Period 1st April 2021 to 31st March 2022**

**Model agreement - Estimate of expenses to be incurred by the Parish Council and reimbursed by the Borough Council**

**Ugthorpe Group of Councils**

	<b>Approved Estimate 2020/21 £</b>	<b>Estimate 2022/23 £</b>
Parks, Playing Fields and Open Spaces	<b>£ 0.00</b>	<b>£ 0.00</b>
Roadside Verges - Maintenance	<b>£ 774.69</b>	<b>£ 797.15</b>
Burial Grounds and Churchyards	<b>£ 701.84</b>	<b>£ 722.19</b>
Public Seats	<b>£ 186.11</b>	<b>£ 191.51</b>
Public and Bus Shelters	<b>£ 135.98</b>	<b>£ 139.92</b>
Public Clocks	<b>£ 0.00</b>	<b>£ 0.00</b>
<b>SUB TOTAL</b>	<b>£1,798.61</b>	<b>£1,850.77</b>
<b>ADMINISTRATION</b>	<b>£ 224.83</b>	<b>£ 231.35</b>
<b>TOTAL</b>	<b>£2,023.44</b>	<b>£2,082.12</b>

Signed \_\_\_\_\_

Position \_\_\_\_\_

Date \_\_\_\_\_