

**Expenditure 2024/25 - Model Agreement Clause 3.4**  
**Period 1st April 2024 to 31st March 2025**

**Model agreement - Estimate of expenses to be incurred by the Parish Council  
and reimbursed by the North Yorkshire Council**

**Ugthorpe Group of Councils**

	<b>Approved Estimate 2023/24 £</b>	<b>Estimate 2024/25 £</b>
Parks, Playing Fields and Open Spaces	<b>£ 0.00</b>	<b>£ 0.00</b>
Roadside Verges - Maintenance	<b>£ 867.30</b>	<b>£ 921.94</b>
Burial Grounds and Churchyards	<b>£ 785.74</b>	<b>£ 835.24</b>
Public Seats	<b>£ 208.36</b>	<b>£ 221.48</b>
Public and Bus Shelters	<b>£ 152.24</b>	<b>£ 161.83</b>
Public Clocks	<b>£ 0.00</b>	<b>£ 0.00</b>
<b>SUB TOTAL</b>	<b>£2,013.64</b>	<b>£2,140.49</b>
<b>ADMINISTRATION</b>	<b>£ 251.70</b>	<b>£ 267.56</b>
<b>TOTAL</b>	<b>£2,265.34</b>	<b>£2,408.05</b>

**Signed** \_\_\_\_\_ V J Pitts

**Position** \_\_\_\_\_ Parish Clerk/RFO

**Date** \_\_\_\_\_ 16/12/23