

Expenditure 2023/24 - Model Agreement Clause 3.4
Period 1st April 2023 to 31st March 2024

**Model agreement - Estimate of expenses to be incurred by the Parish Council
and reimbursed by the North Yorkshire Council**

Ugthorpe Group of Councils

	Approved Estimate 2022/23 £	Estimate 2023/24 £
Parks, Playing Fields and Open Spaces	£ 0.00	£ 0.00
Roadside Verges - Maintenance	£ 797.15	£ 867.30
Burial Grounds and Churchyards	£ 722.19	£ 785.74
Public Seats	£ 191.51	£ 208.36
Public and Bus Shelters	£ 139.92	£ 152.24
Public Clocks	£ 0.00	£ 0.00
SUB TOTAL	£1,850.77	£2,013.64
ADMINISTRATION	£ 231.35	£ 251.70
TOTAL	£2,082.12	£2,265.34

Signed: V J Pitts

Position: Parish Clerk/Responsible Financial Officer

Date 8/12/22

Please return authorised form to by email, not later than 31 December 2022
Please retain a copy for your own records