

**Expenditure 2024/25 - Model Agreement Clause 3.4**  
**Period 1 April 2024 to 31st March 2025**

**Ugthorpe Group of Councils**

Please provide details of creditors on an additional sheet where necessary.

	<b>Approved Estimate 2024/25 £</b>	<b>Actual Expenditure 2024/25 £</b>
Parks, Playing Fields and Open Spaces	0.00	<b>0</b>
Roadside Verges	921.94	<b>1040.67</b>
Burial Grounds and Churchyards	835.24	<b>1035.24</b>
Public Seats	221.48	<b>0</b>
Public and Bus Shelters	161.83	<b>0</b>
Public Clocks	0.00	<b>0</b>
<b>SUB TOTAL</b>	2,140.49	<b>2075.91</b>
<b>ADMINISTRATION</b>	267.56	<b>267.56</b>
<b>TOTAL</b>	2,408.05	<b>2343.47</b>

**Signed** \_\_\_\_\_

**Position** \_\_\_\_\_

**Date** \_\_\_\_\_

Please email your return to [x@northyorks.gov.uk](mailto:x@northyorks.gov.uk) not later than **Friday 4<sup>th</sup> April 2025**. Thank you.

Please retain a copy for your Parish/Town Council records

St Anne RC Church	517.62 (burial grounds/churchyard)
ChristChurch COE Church	517.62 ditto
Robson Agricultural Contractor	900.00 roadside verge cutting (ex VAT)
R V Roger	140.67 (ex VAT) – trees -roadside verge maintenance