

## Expenditure 2022/23 - Model Agreement Clause

### 3.4

Period 1 April 2022 to 31st March 2023

## Ugthorpe Group of Councils

Please provide details of creditors on an additional sheet where necessary.

	<b>Approved Estimate 2022/23 £</b>	<b>Actual Expenditure 2022/23 £</b>
Parks, Playing Fields and Open Spaces	0.00	
Roadside Verges - Maintenance	797.15	<b>900.00</b>
Burial Grounds and Churchyards	722.19	<b>722.00</b>
Public Seats	191.51	<b>250.00</b>
Public and Bus Shelters	139.92	<b>0</b>
Public Clocks	0.00	
<b>SUB TOTAL</b>	1850.77	<b>1872.00</b>
<b>ADMINISTRATION</b>	231.35	<b>231.35</b>
<b>TOTAL</b>	2082.12	<b>2103.35</b>

Signed  V J Pitts

Position  Parish Clerk/RFO

Date  18/3/23

St Ann Church, Ugthorpe £361.00

Christchurch, Ugthorpe £361.00

Robson £900.00 (ex VAT)- grass cutting

Archers Joinery £250.00 (ex VAT) – seat maintenance