

Expenditure 2025/26 - Model Agreement Clause 3.4
Period 1 April 2025 to 31st March 2026

Ugthorpe Group of Councils

Please provide details of creditors on an additional sheet where necessary.

	Approved Estimate 2025/26 £	Actual Expenditure 2025/26 £
Parks, Playing Fields and Open Spaces	0.00	-
Roadside Verges	945.91	1151.92
Burial Grounds and Churchyards	856.96	856.96
Public Seats	227.24	-
Public and Bus Shelters	166.04	-
Public Clocks	0.00	-
SUB TOTAL	2,196.15	2008.88
ADMINISTRATION	274.51	274.51
TOTAL	2,470.66	2283.39

Signed

_____ V J Pitts

Position

_____ Parish Clerk

Date: 17/3/26

Please email your return to X not later than **Tuesday 7th April 2026**. Thank you.

lease retain a copy for your Parish/Town Council records

Grass Verge Cutting: £1080.00

Tree Maintenance: 71.92

St Annes & ChristChurch burial ground/churchyards: 856.96

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