

**Expenditure 2025/26 - Model Agreement Clause 3.4**

**Period 1st April 2025 to 31st March 2026**

**Model agreement - Estimate of expenses to be incurred by the Parish Council  
and reimbursed by the North Yorkshire Council**

**Ugthorpe and Hutton Mulgrave Parish Council**

	<b>Approved Estimate 2024/25 £</b>	<b>Estimate 2025/26 £</b>
Parks, Playing Fields and Open Spaces	<b>£ 0.00</b>	<b>£ 0.00</b>
Roadside Verges - Maintenance	<b>£ 921.94</b>	<b>£ 945.91</b>
Burial Grounds and Churchyards	<b>£ 835.24</b>	<b>£ 856.96</b>
Public Seats	<b>£ 221.48</b>	<b>£ 227.24</b>
Public and Bus Shelters	<b>£ 161.83</b>	<b>£ 166.04</b>
Public Clocks	<b>£ 0.00</b>	<b>£ 0.00</b>
<b>SUB TOTAL</b>	<b>£2,140.49</b>	<b>£2,196.15</b>
<b>ADMINISTRATION</b>	<b>£ 267.56</b>	<b>£ 274.51</b>
<b>TOTAL</b>	<b>£2,408.05</b>	<b>£2,470.66</b>

**Signed** V J Pitts

**Position** Parish Clerk/RFO

**Date** 6/12/24

Please return authorised form by email\_not later than 31 December 2024

Please retain a copy for your own records